


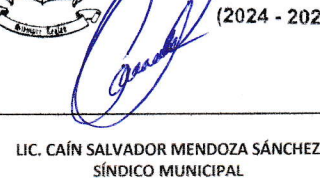
| H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ PALLARES. (a)                     |              |                                |            |             |             |                  |            |
|---|--------------|--------------------------------|------------|-------------|-------------|------------------|------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |              |                                |            |             |             |                  |            |
| Clasificación Administrativa  |              |                                |            |             |             |                  |            |
| Del 1 de Enero al 31 de Diciembre de 2025 (b)                             |              |                                |            |             |             |                  |            |
| (PESOS)   |              |                                |            |             |             |                  |            |
| Concepto (c)  | Egresos      |                                |            |             |             | Subejercicio (e) |            |
|   | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado | Devengado   | Pagado      |                  |            |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)                                | 0            | 137,710,440                    | 11,360,906 | 149,071,346 | 145,223,735 | 145,223,735      | 3,847,611  |
| PRESIDENCIA   |              | 102,682,516                    | 17,489,076 | 120,171,592 | 116,622,672 | 116,622,672      | 3,548,920  |
| SINDICATURA   |              | 703,704                        | 381,912    | 1,085,616   | 1,085,616   | 1,085,616        | 0          |
| SECRETARIA  |              | 932,616                        | -16,200    | 916,416     | 916,416     | 916,416          | 0          |
| REGIDORES   |              | 5,098,800                      | 0          | 5,098,800   | 5,098,800   | 5,098,800        | 0          |
| TESORERIA   |              | 7,742,112                      | -4,904,334 | 2,837,778   | 2,836,960   | 2,836,960        | 818        |
| OFICIALIA MAYOR   |              | 10,737,316                     | -3,028,313 | 7,709,003   | 7,667,095   | 7,667,095        | 41,907     |
| OBRAS PUBLICAS  |              | 4,338,664                      | -67,160    | 4,271,504   | 4,039,721   | 4,039,721        | 231,783    |
| CONTRALORIA   |              | 642,576                        | 442,413    | 1,084,989   | 1,084,989   | 1,084,989        | 0          |
| DIF   |              | 2,400,000                      | 1,101,940  | 3,501,940   | 3,478,758   | 3,478,758        | 23,182     |
| SEGURIDAD PUBLICA   |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| SERVICIOS PUBLICOS  |              | 2,432,136                      | -38,427    | 2,393,709   | 2,392,709   | 2,392,709        | 1,000      |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                 | 0            | 60,653,102                     | 661,056    | 61,314,158  | 51,897,617  | -41,439,820      | 9,416,541  |
| PRESIDENCIA   |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| SINDICATURA   |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| SECRETARIA  |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| REGIDORES   |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| TESORERIA   |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| OFICIALIA MAYOR   |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| OBRAS PUBLICAS  |              | 41,439,820                     | 0          | 41,439,820  | 32,024,585  | -41,439,820      | 9,415,235  |
| CONTRALORIA   |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| DIF   |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| SEGURIDAD PUBLICA   |              | 19,213,282                     | 661,056    | 19,874,338  | 19,873,032  | 0                | 1,306      |
| SERVICIOS PUBLICOS  |              | 0                              | 0          | 0           | 0           | 0                | 0          |
| III. Total de Egresos (III = I + II)                                      | 0            | 198,363,542                    | 12,021,962 | 210,385,504 | 197,121,352 | 103,783,915      | 13,264,152 |

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

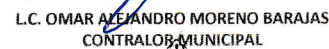
 **PRESIDENCIA MUNICIPAL**  
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES, MICH.  
(2024 - 2027)

  
C. ANAVEL ÁVILA CASTREJÓN  
PRESIDENTA MUNICIPAL

 **SINDICATURA**  
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES, MICH.  
(2024 - 2027)

  
LIC. CAÍN SALVADOR MENDOZA SÁNCHEZ  
SÍNDICO MUNICIPAL

 **TESORERÍA**  
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES  
(2024 - 2027)  
LIC. JOSÉ ANTONIO BARRAL AGUILERA  
TESORERO MUNICIPAL

  
LIC. OMAR ALEJANDRO MORENO BARAJAS  
CONTRALOR MUNICIPAL

 **CONTRALORÍA**  
DEL H. AYUNTAMIENTO DE COALCOMAN DE VAZQUEZ DE PALLARES, MICH.  
(2024 - 2027)